

TRIDENT MICROFIN PRIVATE LIMITE
formerly (ANNAPURNA FINANCIAL SERVICES PRIVATE LIMITED)
D No:11-8-15, MIG 33, Shree Sai Arcade, 1st&2nd Floors, Saroor Nagar,
info@tridentmicrofin.com

Operational Highlights for the Month of August 2009

Particulars	Aug-09	
A. Client Information		
Total No. of clients	112,158	
No. of active clients	96,464	
No. of active groups	21,408	
No. of centers	7,088	
B. Disbursement Status		
Total No. of loan accounts	14,164	
Total No. of loan accounts During FY*1	50,521	
Total disbursement amount	137,219	
Total disbursement amount FY*1	464,374	
Cumulative No. of loan accounts	183,984	
Cumulative disbursement amount	1,569,651	
Average loan size*1	8.53	
C. Portfolio Quality		
Outstanding loan amount	560,973	
No. of outstanding loan accounts	108,480	
Repayment rate (%)	100	
Portfolio at risk (%)	0	
D. Coverage		
State Name	Total Outstanding	No. of Clients
1. Andhra Pradesh	485,774	84,006
2. Maharashtra	75,199	12,640
No. of Districts	10	
No. of Branches	34	
No. of Villages/Slums	989	
E. Revenue Status		
Membership fee	730	
Membership fee*1	2,154	
Loan Processing Fee	4,116	
Loan Processing Fee*1	13,931	
Admin charges for insurance	2,402	
Interest	10,094	
Interest *1	47,891	
F. Staff Yield Information		

Total No. of staff	248
Total No. of managerial staff	38
Total No. of field staff	210
Total No.of CRO's	141
Client to field staff ratio	459
Client to CRO ratio	684
Client to total staff ratio	389
Outstanding to field staff ratio	2,671
Outstanding to total staff ratio	2,262

*1 Since April 1, 2009 (Indian Fiscal Year)