

**TRIDENT MICROFIN PRIVATE LIMITE**  
**formerly (ANNAPURNA FINANCIAL SERVICES PRIVATE LIMITED)**  
**D No:11-8-15, MIG 33, Shree Sai Arcade, 1st&2nd Floors, Saroor Nagar,**  
**Hyderabad - 500 035. Ph:040-23443210/211/212**  
**Email: info@tridentmicrofin.com**

**Operational Highlights for the year ended 30th June 2009**

Particulars	Jun-09
<b>A. Client Information</b>	
Total No. of clients	98,953
No. of active clients	88,020
No. of active groups	19,970
No. of centers	6,916
<b>B. Disbursement Status</b>	
Total No. of loan accounts*1	8,734
Total disbursement amount*1	78,960
Cumulative No. of loan accounts	149,601
Cumulative disbursement amount	1,246,832
Average loan size*1	8.33
<b>C. Portfolio Quality</b>	
Outstanding loan amount	443,831
No. of outstanding loan accounts	95,546
Repayment rate (%)	100
Portfolio at risk (%)	0
<b>D. Revenue Status</b>	
Membership fee*1	358
LPF/LPMF*2*1	2,368
Admin charges for insurance / IPDC*3*1	1,697
Interest (accrued)*1	9,170
<b>E. Staff Yield Information</b>	
Total No. of staff	237
Total No. of managerial staff	16
Total No. of field staff	221
Client to field staff ratio	398
Client to total staff ratio	371
Outstanding to field staff ratio	2,008
Outstanding to total staff ratio	1,873

\*1 Since April 1, 2009 (Indian Fiscal Year)

\*2 Loan Processing Fee & Loan Processing and Monitoring Charges

\*3 Integrated Protection and Documentation Charges