TRIDENT MICROFIN PRIVATE LIMITED
formerly (ANNAPURNA FINANCIAL SERVICES PRIVATE LIMITED)
D No:11-8-15, MIG 33, Shree Sai Arcade, 1st&2nd Floors, Saroor Nagar,Hyderabad - 500 035. Ph:040-23443210/211/212,
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Operational Highlights for the month of May 2009

Particulars	May-09
A. Client Information	
Total No. of clients	95,290
No. of active clients	85,305
No. of active groups	19,383
No. of centers	6,952
B. Disbursement Status	
Total No. of loan accounts*1	6,432
Total disbursement amount*1	56,290
Cumulative No. of loan accounts	140,375
Cumulative disbursement amount	1,161,790
Average loan size*1	8.28
C. Portfolio Quality	
Outstanding loan amount	431,456
No. of outstanding loan accounts	91,697
Repayment rate (%)	100
Portfolio at risk (%)	0
D. Revenue Status	
Membership fee*1	248
LPF/LPMF*2*1	1,689
Admin charges for insurance / IPDC*3*1	797
Interest (accrued)*1	8,290
E. Staff Yield Information	
Total No. of staff	237
Total No. of managerial staff	37
Total No. of field staff	200
Client to field staff ratio	427
Client to total staff ratio	360
Outstanding to field staff ratio	2,157
Outstanding to total staff ratio	1,820

*1 Since April 1, 2009 (Indian Fiscal Year)

*2 Loan Processing Fee & Loan Processing and Monitoring Charges

*3 Integrated Protection and Documentation Charges