

**TRIDENT MICROFIN PRIVATE LIMITE**  
**formerly (ANNAPURNA FINANCIAL SERVICES PRIVATE LIMITED)**  
**D No:11-8-15, MIG 33, Shree Sai Arcade, 1st&2nd Floors, Saroor Nagar,**  
**Hyderabad - 500 035. Ph:040-23443210/211/212, Email: info@tridentmicrofin.com**

**Operational Highlights for the year ended 30th April 2009**

(in Rs. 000)

Particulars	Mar-09	Apr-09
<b>A. Client Information</b>		
Total No. of clients	89,525	91,811
No. of active clients	81,042	82,426
No. of active groups	17,365	18,906
No. of centers	6,673	6,799
<b>B. Disbursement Status</b>		
Total No. of loan accounts*1	90,125	6,040
Total disbursement amount*1	764,500	54,754
Cumulative No. of loan accounts	127,817	133,878
Cumulative disbursement amount	1,049,906	1,104,806
Average loan size*1	8.21	8.25
<b>C. Portfolio Quality</b>		
Outstanding loan amount	450,765	440,370
No. of outstanding loan accounts	87,045	88,812
Repayment rate (%)	100	100
Portfolio at risk (%)	0	0
<b>D. Revenue Status</b>		
Membership fee*1	4,611	176
LPF/LPMF*2*1	19,339	1,643
Admin charges for insurance / IPDC*3*1	7,084	1,723
Interest (accrued)*1	64,524	10,444
<b>E. Staff Yield Information</b>		
Total No. of staff	227	234
Total No. of managerial staff	72	74
Total No. of field staff	155	160
Client to field staff ratio	523	515
Client to total staff ratio	357	352
Outstanding to field staff ratio	2,908	2,743
Outstanding to total staff ratio	1,986	1,876

\*1 Since April 1, 2009 (Indian Fiscal Year)

\*2 Loan Processing Fee & Loan Processing and Monitoring Charges

\*3 Integrated Protection and Documentation Charges